

|                         |           |
|-------------------------|-----------|
| ORIGINAL                |           |
| N.R.P.D.C. Case No.     | DW 10-141 |
| Exhibit No.             | #7        |
| Panel                   | 2         |
| DO NOT REMOVE FROM FILE |           |

**DW 10-141**  
**LAKES REGION WATER COMPANY, INC.**  
**RESPONSES TO**  
**Property Owners Association at Suissevale, Inc. (POASI) Data Request 1**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

**POASI 1-2**

Please provide the total volume of water provided to POASI by year during calendar years 2008, 2009 and 2010 to date.

**LRWC RESPONSE by Norm Roberge**

|              | <u>2008</u> | <u>2009</u> | <u>2010 (09/30)</u> |
|--------------|-------------|-------------|---------------------|
| POASI 100/cf | 14,140      | 15,555      | 14,920              |

**DW 10-141  
LAKES REGION WATER COMPANY, INC.  
RESPONSES TO**

**Property Owners Association at Suissevale, Inc. (POASI) Data Request 1**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

**POASI 1-1**

Please provide the total revenues collected by Lakes Region from Balmoral (Paradise Shores) customers for each of the following years 2008, 2009 and 2010 to date.

**LRWC RESPONSE by Norm Roberge**

|                  | <u>2008</u> | <u>2009</u> | <u>2010 (09/30)</u> |
|------------------|-------------|-------------|---------------------|
| Balmoral revenue | \$152,239   | \$168,783   | \$130,440           |

**DW 10-141  
LAKES REGION WATER COMPANY, INC.  
RESPONSES TO**

**Property Owners Association at Suissevale, Inc. (POASI) Data Request 1**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

**POASI 1-3**

Please provide the total volume of water by year provided to Balmoral (Paradise Shores) customers of Lakes Region during calendar years 2008, 2009 and 2010 to date.

**LRWC RESPONSE by Norm Roberge**

|                 | <u>2008</u> | <u>2009</u> | <u>2010 (09/30)</u> |
|-----------------|-------------|-------------|---------------------|
| Balmoral 100/cf | 8,721       | 8,186       | 7,183               |

DW 10-141  
LAKES REGION WATER COMPANY, INC.  
RESPONSES TO  
Property Owners Association at Suissevale, Inc. (POASI) Data Request 1

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

**POASI 1-4**

Please provide the total revenues collected by Lakes Region from POASI for each of the following years 2008, 2009 and 2010 to date.

**LRWC RESPONSE by Norm Roberge**

|                | <u>2008</u> | <u>2009</u> | <u>2010 (09/30)</u> |
|----------------|-------------|-------------|---------------------|
| POASI Revenues | \$70,523    | \$131,832   | \$130,440           |

**DW 10-141  
LAKES REGION WATER COMPANY, INC.  
RESPONSES TO**

**Property Owners Association at Suissevale, Inc. (POASI) Data Request 1**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45

**POASI 1-5**

Please provide the total costs which Lakes Region allocates to the Balmoral (Paradise Shores) and POASI portion of the system for 2008 and 2009.

**LRWC RESPONSE by Norm Roberge**

See Appendix A – PS-2007 for year 2008 and PS-2008 for year 2009  
Page 6 of report lines 15 thru 39

Asset costs are first allocated based on 1 of the 4 categories of service, all assets shown in column C service the entire Paradise Shores system directly in production, storage or distribution of water and therefore included in the column which will later in the calculation determine the volume rate for POASI.

2008 = Total \$514,529 x POASI % for 2008 of 60.00% (see PS-2007 line 181)  
equals POASI \$318,236

2009 = Total \$1,283,671 x POASI % for 2009 of 61.85% (see PS-2008 line 181)  
equals POASI \$793,950.

Asset costs that qualify for Column D are assets that have been allocated by LRWC to Paradise Shores based on the Divisions customer count as a percentage of all LRWC customers. Column C is later allocated to POASI on the basis of POASI being 1 customer divided by the total customer count in Paradise Shores, in 2009 that was 1 / 376. POASI

Asset costs that are exclusively for service to POASI (such as the meter at Eden Lane) are accumulated in Column E.

Asset costs that are exclusively for service to Balmoral customers, such as house meters and services are accumulated in Column F.

Also see Explanation of Appendix A and its Supporting Documents